| (2024 MS4 Permit Annual Report) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------|---|------------------------|--|----------------------------|--|--|-----------------------------------|-------------|------------------|--|------------------------------|--------------------------------------|---|-------------|---|-----------------------------------|---|---------------------|---------------------------|--------------------------|---|--|------------------------------|--------------------------|---|-------------------------|-----------------------------|-------------------------------------|--|--|
| Project Stage | Reporting Year | Project Name | Project Type Number | Project Type Includes Types 1-5? | Cost Estimate | Lat/Long (X,Y) | Receiving Water Name | Basin Area (Project Types #1 - 4) | BMP Facilit | LID Point Factor | culation (Proje Runoff Treatment Equivalent Area (ac) | RunoffTreatment Point Factor | 4) Flow Control Equivalent Area (ac) | Basin Area (Project Types #5 - 13) Flow Control Point Factor | | #6 Property Acquisition #5 Maintenance Activity Point Factor | #7 Restoration of Riparian Buffer | nt Calculation (Pr * 9 ruoup) and in necuminection #8 Restoration of Forest Cover | surface surface | #11 Sweeping Point Factor | #12 Line Cleaning Factor | Project Type Watershed Collaboration Points/Binding Agreement | Watershed Collaboration Points/Funding Commitment | SMED Project Points Subtotal | Implements Approved Plan | ect-Wide Point Fr HPGTA Benefits Overburdened Community (les) | Watershed Collaboration | Total SMED Project Points | Total Points for Project Types #1-5 | Comments | |
| Design Report Stage | | Leach Creek Holding Basin Maintenance | | Yes | \$2,200,000 : | 47.22656, -122.51026 | Leach Creek | | | | | | | 1,5 | 367 | 0.5 | | | | | | 0 | | 958.5 | 0 | 0 | 0 | 0 1629.45 | | s project is within an overburdened area as documented by a low opportunity rating on Tacoma's 2 ity index map. Tacoma and Fircrest also have an Interlocal Agreement to coordinate ongoing ntenance in Leach Creek Holding Basin. | |
| Design Report Subtotal | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 1629.45 | Sub-total as of 3/31/2025. | |
| Constructed or Completed Maintenance Stage | 2024 1 | Manitou District Project | 1,2,3 | Yes | \$246,927 4 | 47.197431,-122.497092 | Flett Creek | 10.3 | 3 10.3 | 3 | 10.3 | 2 | 10.3 | 2 | | | | | | | | 0 | 0 | 72.1 | 0 | 0 | 0 | 0 72.1 | 72.1 | Cost listed is amount spent on completion and maintenance phase of the stormwater portion of the project. The entire project includes SW, WW, Water and Roads. Local funding 35.9% State funding 64.1% This project is within an overburdened area as documented by a low and very low opportunity rating on Tacoma's 2023 equily index map. Cost listed is amount spent on completion and maintenance phase of the stormwater portion of the project. The entire project includes SW, WW, Water and Roads. Local funding 146. | |
| | | Larchmont District Project Madison District Project | 1,2,3 | Yes | | 47.177993, -122.431403 47.21687, -122.47714 | | 28.5 | 5 28.5 | 3 | 28.5 | 2 | 20.4 | 2 | | | | | | | | 0 | 0 | 183.3 | 0 | 1.5 | 0 | | 274.95 | Local funding 14% Ecology SFAP grant 55% DOE CWSRF loan 31% This project is within an overburdened area as documented by a low opportunity rating on Tacoma's 2023 equity index map. Cost listed is amount spent on completion and maintenance phase of the stormwater portion of the project. The entire project includes SW, WW, Water and Roads. Local funding 41% State funding 55% Sweeping miles as counted for all MS4 areas using a high efficiency sweeper. Curb miles swept number | |
| | 2024 | Street Sweeping Pipe Cleaning Ferry Street Treatment Vault - | | No | \$458,375 (\$391,022 (| Citywide | Puget Sound, Puyallup River, Leach Creek, Flett Creek Puget Sound, Puyallup River, Leach Creek, Flett Creek | | | | | | | 75 894 | 110 | | | | | 0 | 0.1 | 0 | 0 | 752.1 | 0 | 1.5 | 1.7 | 0 2406.72 0 2861.12 | 0 | Includes all miles where truck in continuously sweeping. This project is within an overburdened area as documented by a low or very low opportunity rating on Tacoma's 2023 equity index map. Cost of maintenance project includes crew labor as well as fleet maintenance on sweeper trucks used for this work. | |
| | 2024 | Filter Cartridge Replacement Pervious Pavement Cleaning Schuster Slope Open Space MU2, MU9 Forest Restoration | | Yes Yes | \$41,346 (| 47.23915, -122.46376 Citywide 47.260, -122.456 | Thea Foss Waterway Thea Foss Waterway, Flett Creek, Puyalup River, Commencement Bay, Pugel Sound Commencement Bay, Pugel Sound | t | | | | | | 3 | 2.6 | 0.5 | | 0.5 | | | | 0 | 0 | 30.7 16.3 1.25 | 0 | 0 | 0 | 0 52.19 | | This project is within an overburdened area as documented by a low or very low opportunity rating on Tacoma's 2023 equity index map. | |
| | 2024 8 | Mason Gulch Open Space MU2, MU4, MUS Riparian Buffer Restoration Mason Gulch Open Space MU1 Forest Restoration | 3 | 7 No 8 No | | 47.284, -122.503 47.284, -122.503 | Mason Creek Puget Sound | | | | | | | 0 | . <u>95</u> | | 0.35 | 0.5 | | | | 0 | 0 | 0.3325 | 0 | 0 | 0 | 0 0.3325 0 0.35 | 0 | | |
| | 2024 F 2024 V 2024 V | Salmon Beach Open Space Forest Restoration Wapato Hills Open Space Oak Woodland Restoration 52nd Street Wetlands Open Space Wetland Buffer | | 8 No | | 47.296, -122.539 47.195, -122.487 | Puget Sound Puget Sound | | | | | | | | 0.5 | | | 0.5 | | | | 0 | 0 | 0.25 | 0 | 0 | 0 | 0 0.25 0 0.7 | 0 | | |
| | 2024 f | Space Wetland Burrer Restoration Trafton Slope Oak Woodland Restoration Blix Elementary Open Space Julia's Gulch | 8 | 7 No | \$21,495 4 \$6,276 4 | 47.302, -122.412 47.194, -122.467 47.221, -122.414 47.274, -122.367 | 52nd Street Wetlands Flett Creek First Creek Hylebos Waterway | | | | | | | | 0.4 | | 0.35 | 0.5 | | | | 0 | 0 | 0.14 | 0 | 1.5 1.5 0 | 0 | 0 0.21 0 1.125 0 0.05 | 0 | | |

| Constructed or Completed Maintenance Subtotal | 2024 McKinley Open Space | 8 No | \$50,208 47.233,-122.425 | Thea Foss Waterway | | | 1 | 0.5 | 0 | 0 | 0.5 | 0 |
|--|---|------|---------------------------------|-------------------------|---|------|----------|-----|----|----------|-------|-----|
| Total SMED Points | | | | | | | | | | | | |
| | Buckley Gulch Filter Cartridge 2025 Vault Maintenance | Yes | \$112,000 47.26432,-122.47491 | Commencement Bay | | | 350 0.5 | | 0 | 0 | 175 | 0 |
| | Leach Creek Holding Basin Maintenance - Construction 2025 Phase | Yes | \$2,200,000 47.22656,-122.51026 | Leach Creek | | | 1867 0.5 | | 25 | 0 | 958.5 | 0 |
| | Point Defiance Bioretention 2025 Maintenance | Yes | \$300,000 47.30238, 122.51470 | Puget Sound | | | 754 0.5 | | 0 | 0 | 377 | 0 |
| | North Shore Golf Course | | | Commencement Bay - | | | | | | | | |
| | 2025 Storm Pond Maintenance | Yes | \$4,400,000 47.29429,-122.39262 | Hylebos Waterway | | | 142 0.5 | | 0 | 0 | 71 | 0 |
| Planned Projects Scheduled to be Implemented | Flett Holding Ponds 2025 Vegetation Maintenance | Yes | \$500,000 47.18570,-122.48826 | Flett Creek | | | 7130 0.5 | | 0 | 0 | 3565 | 0 1 |
| | Lincoln Avenue Ditch | | | Commencement Bay - Blai | r | | | | | | | |
| | 2025 Maintenance | Yes | \$2,720,000 47.25529,-122.40570 | Waterway | | | 263 0.5 | | | <u>o</u> | 156.5 | |
| | | | | | | | | | | | 0 | |
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Notes: HPGTA = High Pollutant Generating Transportation Area, see definition in Appendix 12 of the 2024 Permit.

| 1.5 | 0 | 0 | 0.75 | 0 | |
|-----|-----|---|--------|--------|---|
| | | | | | |
| | | | 5912.3 | 644.49 | Sub-total as of 3/31/2025. |
| | | | 7541.8 | 2273.9 | Total as of 3/31/2025. SMED points required for the 2024 Permit may be accrued between 1/1/2023 and 3/31/2028 (see Permit condition S5.C.7.d). |
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| 0 | 1.7 | 0 | 297.5 | 297.5 | |
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| | | | | | This project is within an overburdened area as documented by a low opportunity rating on Tacoma's 2023 |
| 1.5 | 1.7 | 0 | 3067.2 | 3067.2 | equity index map. |
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| 0 | 1.7 | 0 | 640.9 | 640.9 | |
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| 0 | 0 | 0 | 71 | 71 | |
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| | | | | | This project is within an overburdened area as documented by a low or very low opportunity rating on |
| 1.5 | 1.7 | 0 | 11408 | 11408 | Tacoma's 2023 equity index map. |
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| 0 | 1.7 | 0 | 266.05 | 266.05 | Anticipate an MOU with Port of Tacoma to partner on this maintenance project. |
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